Attachment 3

Preliminary Water Balance and Perennial Yield Estimates Summary

|                                      | Geoscience 2013* | Fugro 2005      |
|--------------------------------------|------------------|-----------------|
|                                      |                  |                 |
| Perennial Yield (acre feet per year) | 89,200           | 97,700          |
| Base Period                          | 7/1982 - 6/2010  | 7/1981 – 6/1997 |
|                                      |                  |                 |
| Change in Storage                    |                  |                 |
| Average Annual Acre Feet/Year        |                  |                 |
| 1981 - 1997                          | -3,800           | -1,500          |
| 1998 - 2011                          | -1,800           | NA              |
| 1981 - 2011                          | -2,900           | NA              |
|                                      |                  |                 |
| Pumping                              |                  |                 |
| Average Annual Acre Feet/Year        |                  |                 |
| 1981 - 1997                          | 95,000           | 100,000         |
| 1998 - 2011                          | 90,700           | NA              |
| 1981 - 2011                          | 93,200           | NA              |

<sup>\*</sup>The Geoscience 2013 study estimates are preliminary and need to be validated during the basin model update portion of the computer modeling project.